Communication Funds Tracking Worksheet for West Salem FY 23/24

City of Salem Neighborhood Services - Public Communication Enhancement Plan

Goals:

- Support the neighborhood association to effectively fulfill its City-recognized roles.
- Enhance the City's ability to communicate effectively with the public.

Flexible Communication Funds

This category includes:

Volunteer hours at $24.14/hour up to $250.

Carry over from FY 21/22 funds: $1,335.17

Matching Funds: Matches can include value of in-kind donations or monetary donations.

Currency in red is available for West Salem to use for communications projects such as website hosting, advertising, printed materials, training, banners, and other special projects to help engage the community. An additional $500 can be earned. *Inform Irma by June 1, 2023, of how much will be spent and of any planned expenses that will take place by the end of the fiscal year, June 30, 2023. All materials and services must be received by June 30, 2023, to qualify for these funds.

Date	Project	Cost	Available Balance
7/1/22	Beginning Balance		$1,567.14
	TOTAL YTD SPENT:	**$0.00**	
Date	**Match - Donation, In-Kind. Volunteer Hours, Attendenace & Activity Credits** (see Commuication Funds list for all possible credits)	**Credit** (up to $500)	**$1,887.14**
7/19/23	Chief Womack Chairs' Meeting, Mike F.	$30.00	
7/24/23	Council Meeing Land Use Testimony	$40.00	
FY 23/24	Volunteer Hours, Max	$250.00	
	TOTAL YTD EARNED:	$320.00	

Please contact Irma Coleman, Neighborhood Program Coordinator with any questions.
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