



**THANK YOU SALEM**



Safety and Livability Bond

# Safety and Livability Bond Update

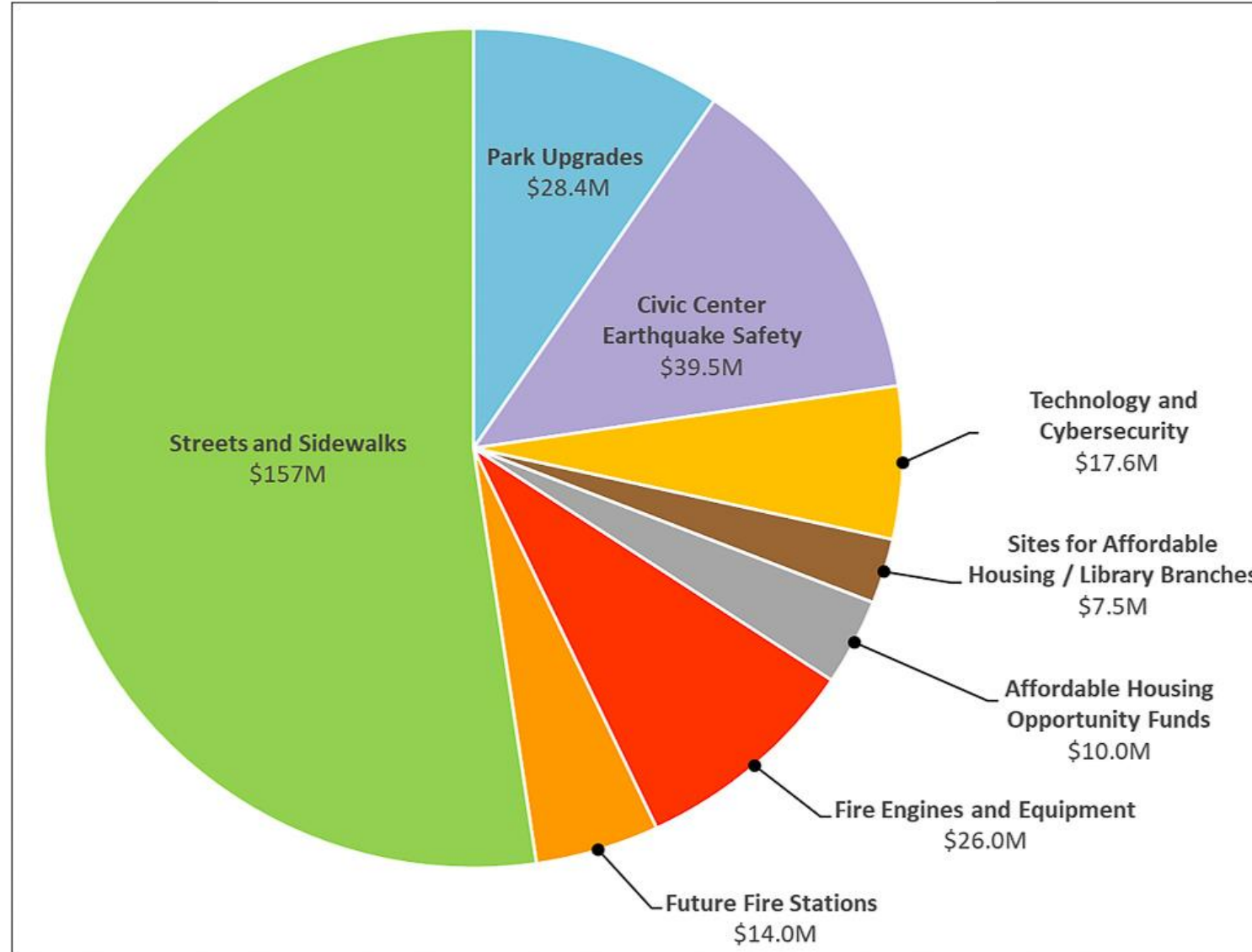
Salem-Creekside Rotary  
March 14, 2024

# THANK YOU SALEM



## Safety and Livability Bond

- \$300 Million
- 10 Years



# THANK YOU SALEM



Safety and Livability Bond

## Local Vendor Participation

Awarded		
Local	\$9,660,991	87%
Oregon	\$1,398,045	13%
Total	\$11,059,037	

Expenditures		
Local	\$928,681	61%
Oregon	\$513,126	39%
Total	\$1,532,424	

# Transportation Projects Funding

## \$157M

### Bicycle/Pedestrian Improvements \$20.8M

- State ST (12<sup>th</sup> ST NE to 17<sup>th</sup> ST NE)
- Pringle Creek Path (Civic Center to Riverfront Park)
- Union ST Family-Friendly Bikeway

### Upgrade to Urban Standards \$92.15M

- Davis RD (Skyline to Liberty)
- Fisher RD (Silverton to Market)
- McGilchrist ST (12<sup>th</sup> to 25<sup>th</sup>)
- Pringle RD (McGilchrist to Georgia)
- Marine DR (Harritt to 5<sup>th</sup>)

### Pavement R&R \$22.8M

- Various locations

### Bridge Rehabilitation Project \$2.9M

- Mission ST at Pringle Creek
- 15<sup>TH</sup> ST at Mill Creek
- 17<sup>th</sup> ST at Mill Creek
- Liberty ST at Mill Creek

### Safer Pedestrian Crossings \$3.5M

### Sidewalk Infill & Replacement \$14.7M



# Upcoming Transportation Projects



## 2024 Pavement R&R

- Commercial ST (Fabry RD to I-5 Ramp)
- Liberty ST (Mill ST to Trade ST) 2024

## Marine Drive NW – Phase I

- Harritt DR to 600' south
- Construction 2024

## 2025 Pavement R&R

- Silverton RD (17<sup>th</sup> ST to Fisher RD)
- Silverton RD at 17<sup>TH</sup> ST Intersection Improvements
- Sanitary Sewer Rehabilitation 2025-2026

## Davis Rd S Improvements – Phase I

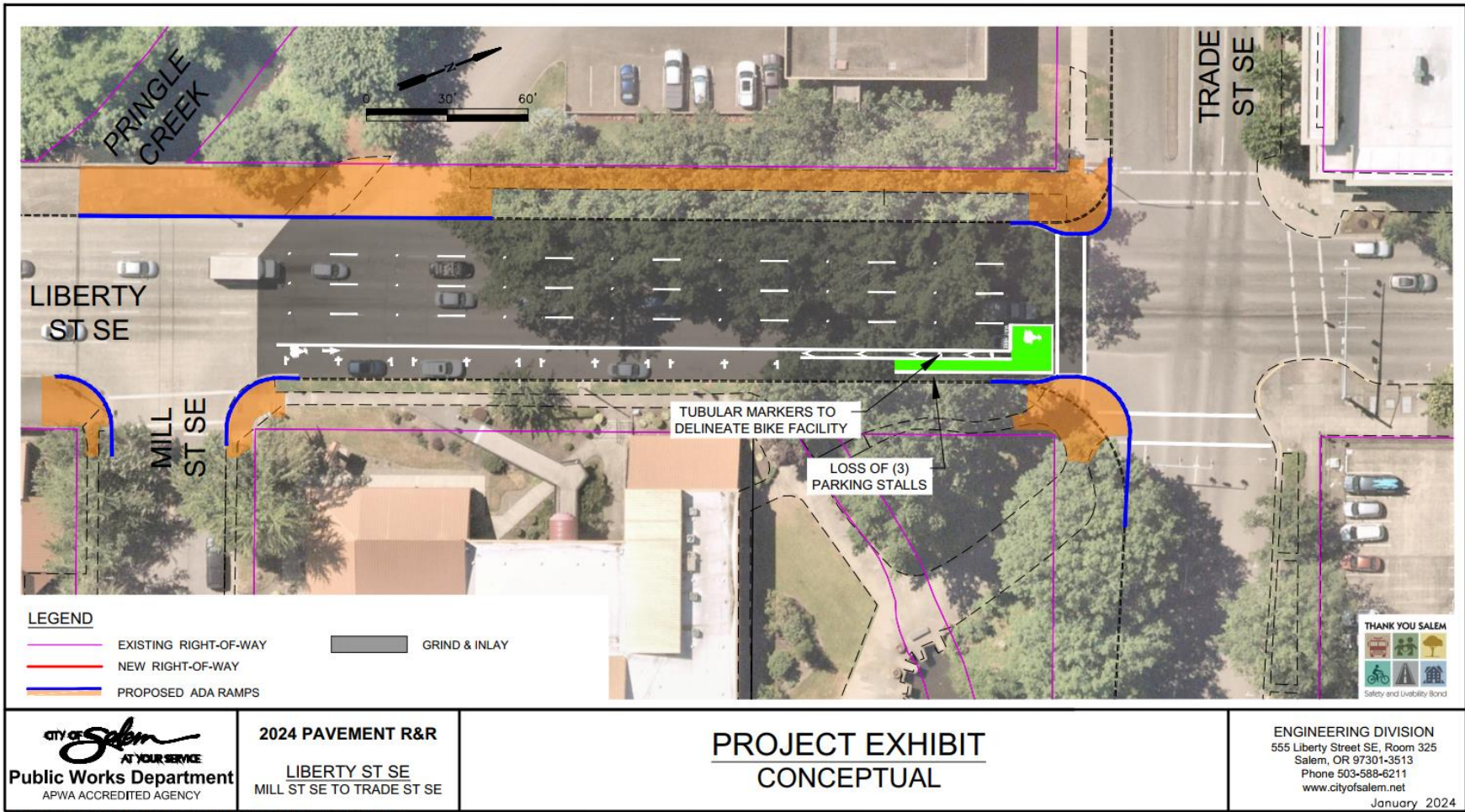
- Liberty Traffic Signal
- Construction 2025

## Bridge Rehabilitation Project

- Mission ST at Pringle Creek
- 15<sup>TH</sup> ST at Mill Creek
- 17<sup>th</sup> ST at Mill Creek
- Liberty ST at Mill Creek
- Construction 2025

## McGilchrist St Improvements (12<sup>th</sup> ST to 25<sup>th</sup> ST)

- Phase 2 Construction 2025
- Phase 3 Construction 2026-2027



# 2024 Pavement R&R

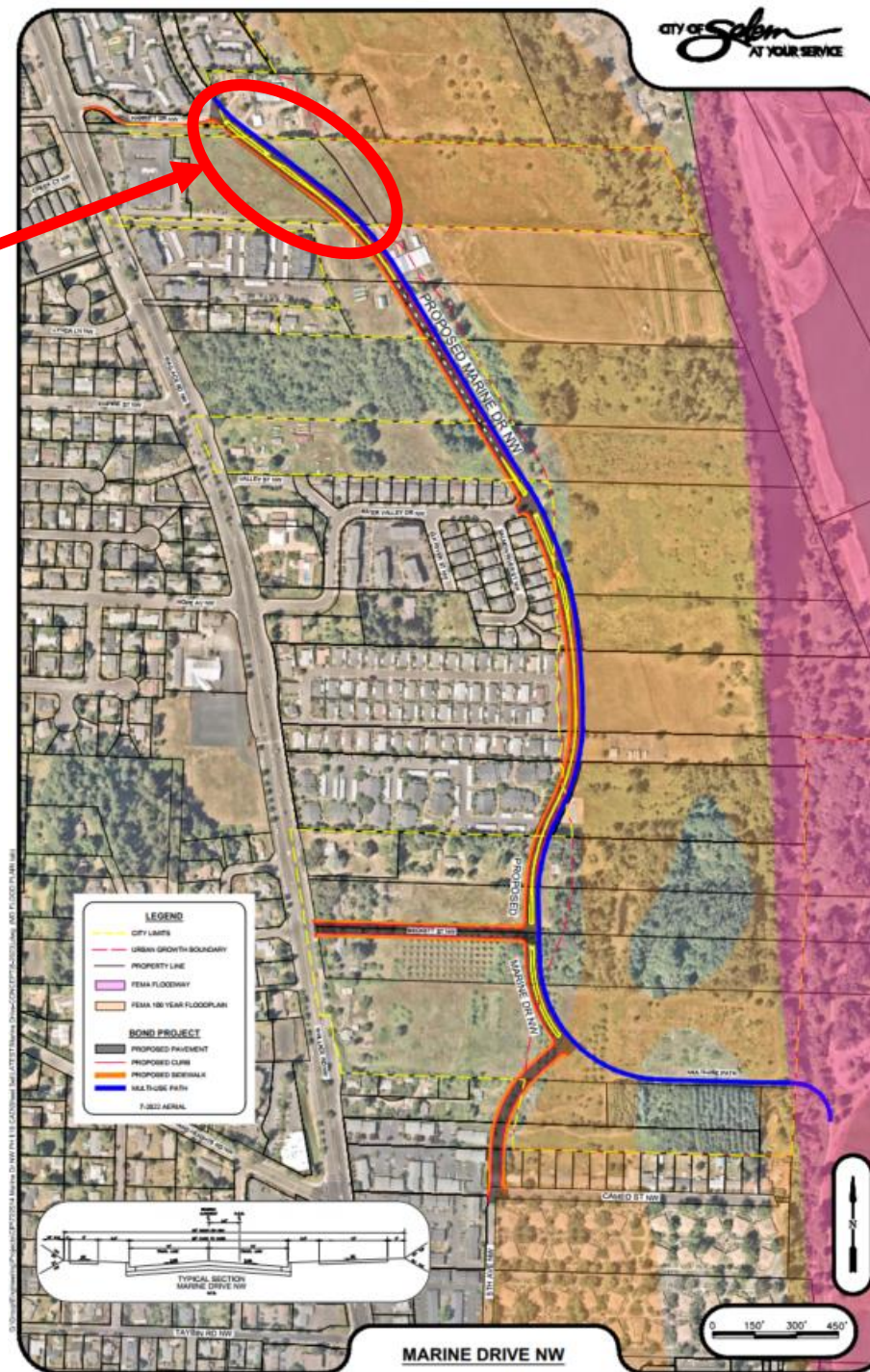
(Commercial Street SE & Liberty Road SE)

- Pavement rehabilitation with ADA curb ramp improvements
- Construction: 2024

# Marine Drive NW – Phase I: Adjacent to Applegate Terrace (south of Harritt Drive NW)

- New Collector Street Improvements
  - Curb, sidewalk, multi-use path, etc.
  - Waterline
  - Storm system
  - Lighting

• Construction: 2024

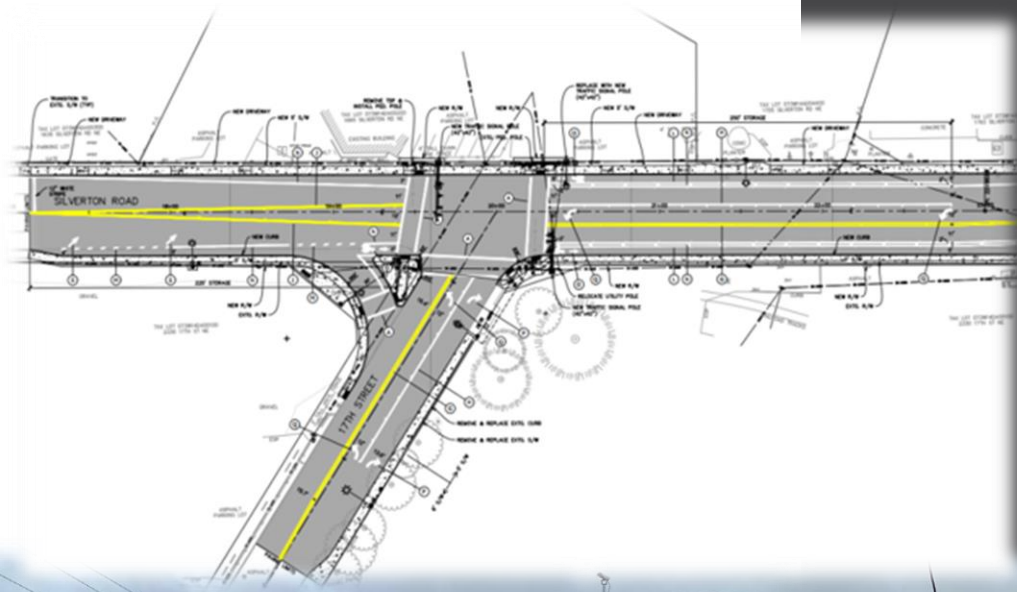




## Davis Road S Improvements – Phase I: Traffic Signal (at Liberty Rd S)

- Traffic signal w/fiber optic interconnect and ADA curb ramp improvements
- Construction: 2025





# 2025 Pavement R&R (Silverton Road NE)

- Pavement rehabilitation with ADA curb ramp improvements, 17<sup>th</sup> St intersection reconstruction, sanitary sewer rehabilitation

• Construction: 2025-2026



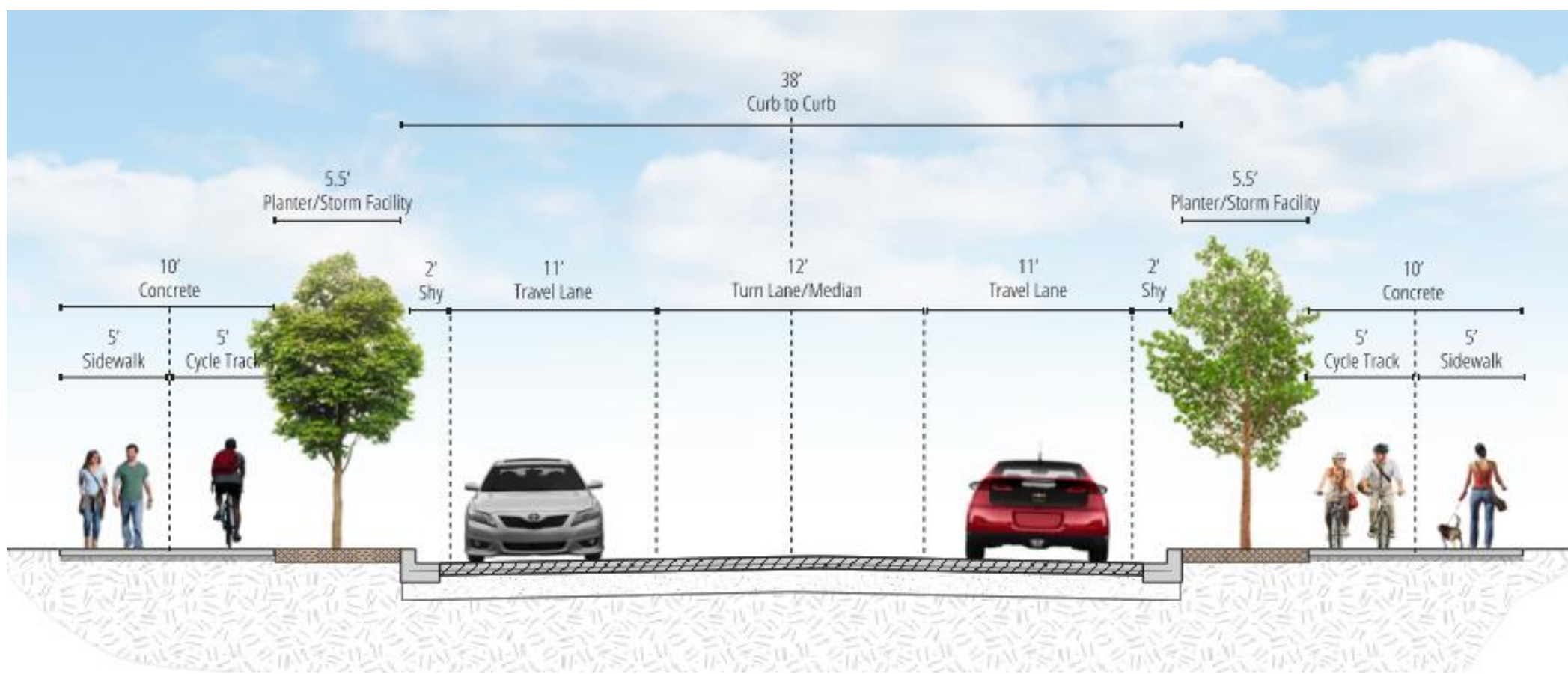
# Bridge Rehabilitation Project

Bridge Strengthening (to remove load restrictions):

- Mission St SE at Pringle Creek
- 15<sup>th</sup> St NE at Mill Creek
- 17<sup>th</sup> Street NE at Mill Creek
- Liberty Street NE at Mill Creek

Construction:

2025



# McGilchrist Street Improvements (12<sup>th</sup> St SE to 25<sup>th</sup> St SE)

- Street improvements, storm system, culverts, traffic signals, and railroad crossing
- Construction:
  - Phase 1: 2024
  - Phase 2: 2025
  - Phase 3: 2026-2027

# Safer Pedestrian Crossings

- Various Locations TBD
- Construction: 2027, 2029, & 2031
- Budget: \$3.5M Total Funding



# Other...

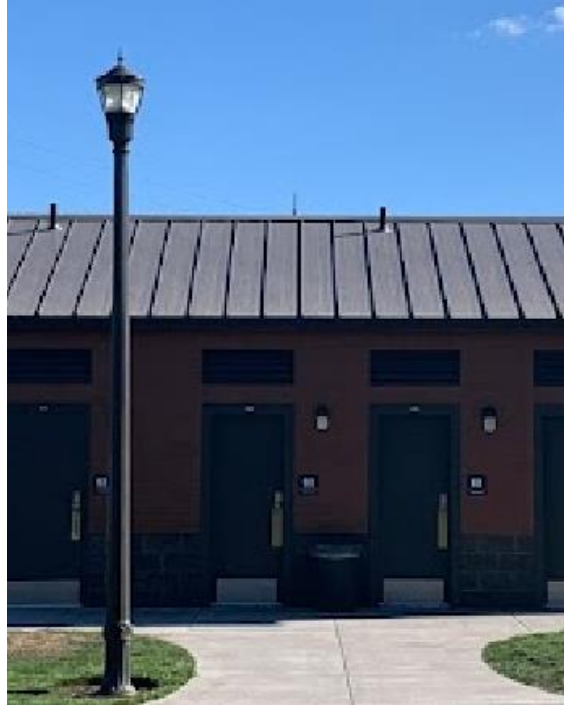
## Pavement R&R Packages

- Annual 2024 – 2029
- Projects Include Utility Upgrades

## Sidewalk Infill & Replacement

- Various Locations TBD
- Construction: 2027, 2029, & 2031
- Budget: \$14.7M Total Funding





# Parks \$28 Million

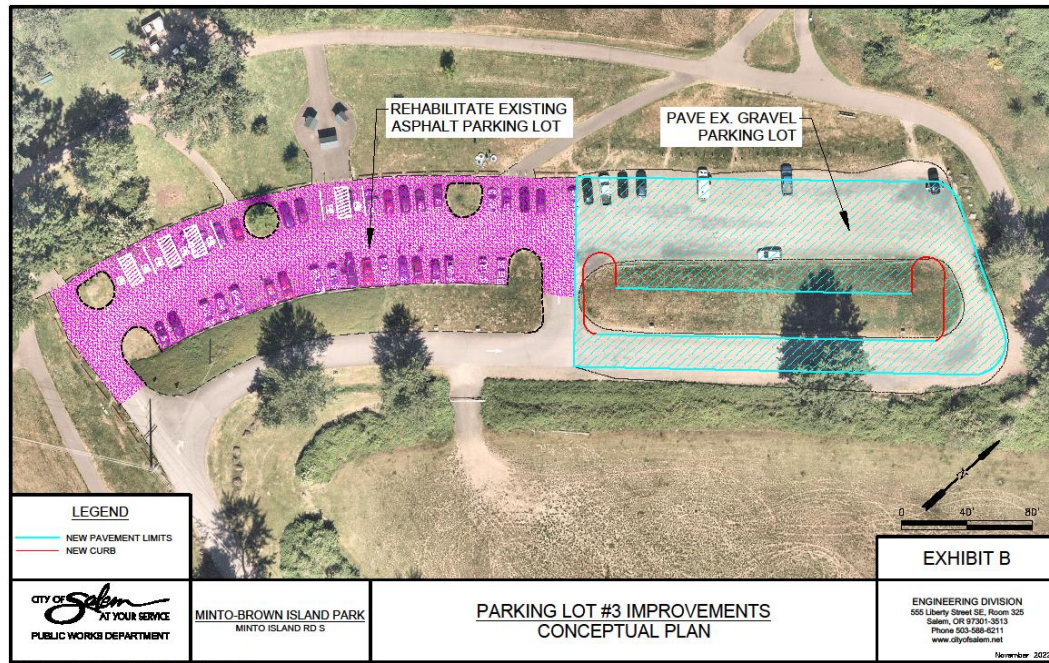
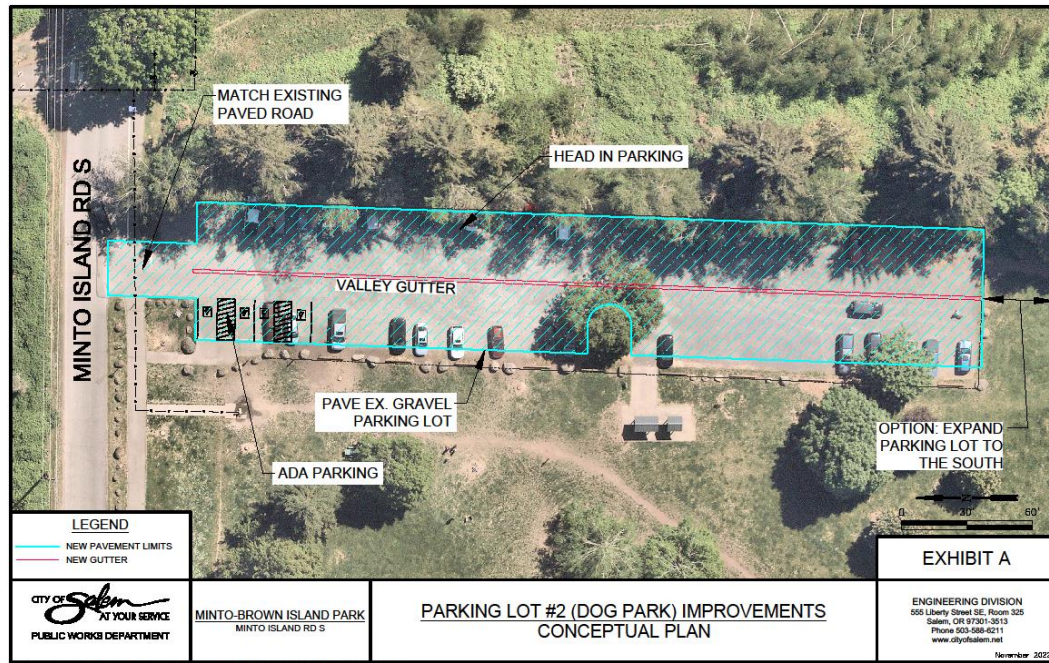
Playground Equipment Replacement	\$6M
Restrooms – New and Replaced	\$5M
Athletic Court Improvements	\$4M
Paths and Trails Rehabilitation	\$4M
Sports Fields Upgrades	\$4M
New Dog Parks	\$1M
New Park Shelters	\$3M
Minto-Brown Parking Resurfacing	\$1M



# Upcoming Parks Construction Projects

## Minto-Brown Park Parking Lots

- Construction: 2024







# Civic Center Improvements

Improvements include:

- Seismic retrofit
- New roof
- New windows
- Peace Plaza Improvements

Schedule:

- Design: 2024/2025
- Construction: 2025/2026 – 26/27



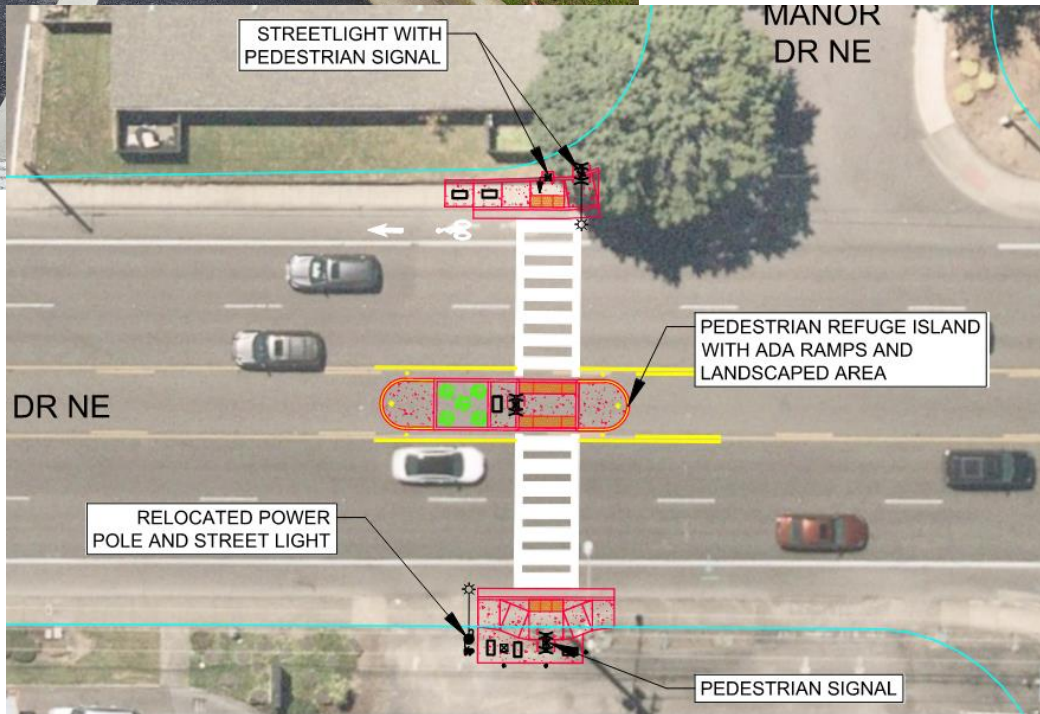


Bush's Pasture Park

# Capital Improvement Projects

- Upcoming Construction
  - Transportation
  - Water
  - Wastewater
  - Stormwater

# Transportation



## Commercial Street – Oxford to Madrona

- Buffered Bike Lanes, Bike Signal at Liberty Road
- Construction

2024

## Hilfiker Lane at Commercial Street

- Left-turn Lanes, Bike Lanes, New Signal
- Construction

2024

## Pedestrian Crossing Safety Improvements

- Broadway and Locust Street 2024
- Sunnyview Road and Hollywood Drive 2025
- State and 25<sup>th</sup> Street 2025
- Liberty and Front Street at Riviera Drive 2025
- State and 21<sup>st</sup> Street 2025
- Lancaster and Manor Drive 2025
- Market Street and Aguilas Court 2026
- Orchard Heights Road and Parkway Drive 2026

## Safe Routes to School

- Macleay and Caplinger Road 2025
- State Street – Oakmont Court to 49<sup>th</sup> Avenue 2026

## Downtown Streetscape

- Multiple Phases
- Construction

2024-2026



# Water

## Upcoming Bids:

- Crestview Waterline
  - March 2024

## Future Projects:

- Ewald Package Waterline Replacement
  - Construction: 2026
- Fairmount Reservoir Seismic Upgrades
  - Construction: 2026
- Various Waterline R&R Projects
  - Construction: 2024-2026



# Wastewater

## Upcoming Bids:

- Willow Lake Primary Digester Rehab
  - Spring/Summer 2024

## Future Projects:

- Ferry St Pump Station
  - Construction: 2026
- Various Sewer R&R Projects
  - Construction: 2024-2026

# Stormwater

## Upcoming Bids:

- Shelton Ditch Improvements
  - April 2024

## Future Projects:

- Various Storm Drain R&R Projects
  - Construction: 2024-2026



# Track Progress

## THANK YOU SALEM



Safety and Livability Bond

cityofsalem.net for:

- Interactive project maps
- When to expect projects
- Bond Oversight Committee materials, video recordings

Helpful Links:

- <https://www.cityofsalem.net/government/shaping-salem-s-future/safety-and-livability-bond>
- <https://www.cityofsalem.net/government/shaping-salem-s-future/capital-improvements>
- <https://www.cityofsalem.net/community/neighborhoods/construction-in-your-neighborhood>

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